

# Current School Plan 2022-2023 - Malan's Peak Secondary

School Plan Approved

## School Plan Approval Details

**Submitted By:**

Ed Morris

**Submit Date:**

2022-04-26

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2022-04-18

**LEA Reviewer:**

Mariela Sanguino

**LEA Approval Date:**

2022-04-28

**Board Approval Date:**

Goal #1

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State Goal

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The goal of Malan's Peak and the University of Utah Reading Program is to have the students who fall into the level of being 4 or more grade levels behind improve at least 2 grade levels during the 2022-2023 school year.

## Academic Area

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- English/Language Arts

## Measurements

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The plan will be to test each of the students who are currently at the facility in August using the UURC (University of Utah Reading Clinic) Reading Assessment tool. This will help us to determine who will have the most need at the beginning of the year and who will be on the radar to participate. We usually have anywhere from 7 to 10 of our lowest readers participating at one time. At this point, some of the students have been working with the tutors and teachers during the 2021- 2022 school year. We can provide the data from what we have this year upon request.

## Action Plan Steps and Expenditures

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1. Retain UURC Reading Teacher. At the beginning of the 2022-2023 school year, each student that currently resides in the facility will be tested through the University of Utah Reading Clinic assessment.

2. From the assessment results there will be 7 to 10 students who are at the lowest reading level that will be selected to have tutoring sessions which included one-on-one instruction with a tutor or teacher during one of their class periods.
3. Students will have tutoring sessions three days a week with a book club reading for two days out of the week
4. Students will be tested at the end of each term to show progression
5. Students who leave the facility before the end of the term will be replaced by the next lowest or possibly one of the new students who may come to the facility
6. As part of the orientation for the new students, they will take the test before entering any classes.
7. Data for all students' reading levels will be provided each term by the University of Utah Reading Clinic Program.
8. Data will be shared with all community council members, State Staff, teachers, parents who come to Parent Teacher Conferences, USBE and district leadership.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Partial salary and benefits for University of Utah Rading Clinic Teacher	\$6,996.00
	Total:	\$6,996.00

Digital Citizenship/Safety Principles Component

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Yes

Category	Description
Behavioral	Malan's Peak will implement Common Sense Education's Digital Citizenship Curriculum to educate students on safe internet use and digital citizenship.

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$6,996.00
Total:	\$6,996.00

### Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$1,915.22
Total Available Funds for 2022-2023	\$1,915.22
Funds to be Spent Estimated in the Goals for 2022-2023	\$6,996.00
Estimated Carry-over from 2022-2023	-\$5,080.78
You may not have a negative carry-over.	

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

It will go toward any salary/benefits for teachers or costs toward a substitute.

### Publicity

- School website

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2022-04-13

### Plan Attachments

Upload Date	Title	Description	Action
2022-04-26	<a href="#">MPHS Special Designation Letter for Land Trust</a>	MPHS Special Designation Letter for Land Trust	<input type="button" value="Delete"/>

### Comments

Date	Name	Comment
2022-04-28	Mariela Sanguino	Board Approved 4/21/2022

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