

School Plan 2021-2022 - Malan's Peak Secondary

School Plan Approved

School Plan Approval Details

Submitted By:

Ed Morris

Submit Date:

2021-04-30

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2021-05-20

LEA Reviewer:

Nelida Gil

LEA Approval Date:

2021-05-20

Board Approval Date:

Goal #1

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State Goal

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The goal of Malan's Peak and the University of Utah Reading Program is to have the students who fall into the level of being 4 or more grade levels behind improve at least 2 grade levels during the 2021-2022 school year.

Academic Area

[close](#)

- English/Language Arts

Measurements

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The plan will be to test each of the students who are currently at the facility in August using the UURC (University of Utah Reading Clinic) Reading Assessment tool. This will help us to determine who will have the most need at the beginning of the year and who will be on the radar to participate. We usually have anywhere from 7 to 10 of our lowest readers participating at one time. At this point some of the students have been working with the tutors and teachers during the 2020- 2021 school year. We can provide the data from what we have this year upon request.

Action Steps

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1. Retain UURC Reading Teacher. At the beginning of the 2021-2022 school year, each student that currently resides in the facility will be tested through the University of Utah Reading Clinic assessment.
2. From the assessment results there will be 7 to 10 students who are at the lowest reading level that will be selected to have tutoring sessions which included one-on-one instruction with a tutor or teacher during one of their class periods.
3. Students will have tutoring sessions three days a week with a book club reading for two days out of the week
4. Students will be tested at the end of each term to show progression
5. Student who leave the facility before the end of the term will be replaced by the next lowest or possibly one of the new students who may come to the facility
6. As part of the orientation for the new students, they will take the test before entering any classes.
7. Data for all students reading levels will be provided each term by the University of Utah Reading Clinic Program.
8. Data will be shared to all community council members, State Sta, teachers, parents who come to Parent Teacher Conferences, USBE and district leadership.

Planned Expenditures

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| Category | Description | Estimated Cost |
|----------|-------------|----------------|
| | Total: | \$6,996.00 |

| Category | Description | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | Partial salary and benefits for University of Utah Reading Clinic teacher | \$6,996.00 |
| | Total: | \$6,996.00 |

Digital Citizenship/Safety Principles Component

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Yes

| Category | Description |
|------------|---|
| Behavioral | Malan's Peak will implement Common Sense Education's Digital Citizenship Curriculum to educate students on safe internet use and digital citizenship. |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|---|---|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$6,996.00 |
| Total: | \$6,996.00 |

Funding Estimates

| Estimates | Totals |
|--|------------|
| Carry-over from 2020-2021 | \$387.29 |
| Distribution for 2021-2022 | \$6,996.00 |
| Total Available Funds for 2021-2022 | \$7,383.29 |
| Estimated Funds to be Spent in 2021-2022 | \$6,996.00 |
| Estimated Carry-over from 2021-2022 | \$387.29 |

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

It will go toward any salary/benefits for teacher of costs toward a substitute.

Publicity

- School website

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 9 | 0 | 0 | 2021-04-30 |

Plan Amendments

Amendment #1

[EDIT](#)

Please Note:

This amendment is currently available for Edits at this time.

Number Approved:

0

Number Not Approved:

0

Absent:

0

Vote Date:

Explanation for Amendment:

Summary of Estimated Expenditures

| Estimates | Totals | Amended Expenditures |
|---|------------|----------------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$6,996.00 | \$6,996.00 |

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